

Student Full Time Equivalents (FTE)

Full Time Equivalent (FTE)	FTE 08/09	FTE 09/10	FTE 10/11	FTE 11/12	FTE 12/13	FTE 13/14	FTE 14/15
Government Funded	4,781.1	5,135.9	5,226.7	5,271.4	5,322.8	4,942.7	4,643.8
ITA	2.7	12.0	3.3	0.0	0.0	0.0	0.0
Cont Ed / CSEE	207.1	214.0	234.1	247.9	297.3	266.8	145.5
FTE Total	4,990.9	5,361.9	5,464.1	5,519.3	5,620.1	5,209.5	4,789.2
Government Target	5,450	5,450.0	5,450	5,450	5,450.0	5,450.0	5,450.0
Government Performance	91.6%	98.4%	100.3%	101.3%	103.1%	95.6%	87.9%
International	613.2	570.7	613.0	579.0	576.3	619.9	719.8
FTE Total + International	5,604.1	5,932.6	6,077.1	6,098.3	6,196.4	5,829.4	5,509.0

