

CAPILANO UNIVERSITY 2016/17 DISTRIBUTION OF EXPENSES

Distribution of Expenditures	2016/17 Expenses	% of Total
Amortization of Tangible Capital Assets	7,785,571	8%
Building and Grounds Maintenance	6,013,817	6%
Cost of Goods Sold	1,719,693	2%
Other Operating Expenses	13,927,451	15%
Student Support Activities	1,977,314	2%
Total Salaries and Benefits	62,111,947	67%
Faculty	35,730,938	
Staff	19,600,101	
Administrators	6,780,908	
	\$93,535,793	100%

2016/17 DISTRIBUTION OF EXPENSES

